

# Medicaid Revenue Maximization

## What does this appropriation support?

This appropriation supports staff who identify ways to earn additional federal funds and research ways to avoid costs.

## What is the authorization for this program?

State statute: RSMo. 208.201; Federal law: Social Security Act Section 1902(a)(4); Federal regulations: 42 CFR Part 432

## Is this a federally mandated program?

Yes. Section 1902(a) of the Social Security Act requires such methods of administration as necessary for the proper and efficient administration of the Medicaid State Plan.

## Are there federal matching requirements?

Medicaid administrative expenditures earn a 50% federal match. For every dollar spent, DSS can earn \$0.50 in federal funding.

## What are the expenditures?

	<b>FY 2003 Actual</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Actual</b>	<b>FY 2006 Planned</b>
GR	\$0	\$0	\$0	\$0
FEDERAL	\$64,268	\$62,077	\$63,866	\$91,514
OTHER	\$63,253	\$59,525	\$62,125	\$91,514
<b>TOTAL</b>	<b>\$127,521</b>	<b>\$121,602</b>	<b>\$125,991</b>	<b>\$183,028</b>

## What are the sources of other funds?

Federal Reimbursement Allowance Fund

## How many staff are budgeted for this program?

<b>Budgeted Staff</b>	
FY-2003	4
FY-2004	4
FY-2005	4
FY-2006	4

## Efficiency and Effectiveness Measures:

<b>FRA as a Funding Source in the Various Appropriations</b>	
Managed Care	\$109,064,837
Hospital	\$149,992,328
HCA-1115 Waiver Adults	\$167,756
CHIP	\$7,719,204
Revenue Maximization Administration	\$91,514